COUNCIL COMMUNICATION

TO: Honorable Mayor and Council

FROM: Mike Slettebo, Wastewater Utility Supervisor

SUBJECT:

Award Bid for the Island Treatment Plant Screenings Compactor and Shaft-less Screw Conveyor Equipment Replacement (Mike Slettebo)

FUNDING SOURCE:

Wastewater Utility Fund

PURPOSE:

Award Bid for the Island Treatment Plant Screenings Compactor and Shaft-less Screw Conveyor Equipment Replacement, ITB No. B19-WWTP-3169 in accordance with City Code § 3.10.030.1.5.1.

BACKGROUND:

Bids were opened on May 8, 2019, for the replacement of both the shaft-less screw conveyor and screenings washer compactor at the Island Treatment Plant. There were three bidders, WestTech Engineering, JDV Equipment Corporation, and Jim Myers & Sons, Inc., ranging from a low bid of \$85,203 to a high bid of \$107,150. The budget estimate is \$107,300.

We are recommending rejection of the low bidder (\$85,203) due to not meeting the requirements of the specification. (1) Rotations per Minute (RPM) are higher in the bid than specified in our Technical Specifications; and (2) Modifications to the existing electrical panel will be required at a cost to the City.

The current screw conveyor and screenings wash compactor at the Island Treatment Plant (ITP) have deteriorated and are at the end of their life cycle. We have performed multiple repairs on them and additional repairs are not feasible.

Staff recommends award to JDV Equipment Corporation, the next low bid meeting the specifications with no exceptions at \$91,400, plus appropriate sales tax.

COMMUNITY IMPACT:

Evaluating and replacing critical assets in the Wastewater Treatment Plants ensures both functionality and efficiency for our citizens and rate payers. Advancing this action saves high maintenance costs over the next several years and improves reliability.

FISCAL IMPACT:

Funds are available in the Wastewater Fund (Wastewater Capital Outlay 533.4210.422.6104).

ATTACHMENTS:

Bid Tab
ITB_ITP Screenings Compactor
Power Point Presentation

SUGGESTED MOTION:

I move to award the bid for the Island Treatment Plant Screenings Compactor and Shaftless Screw Conveyor to JDV Equipment Corporation in the amount of \$98,574.90 (which includes estimated sales tax).



June 11, 2019 Regular Meeting Summary

Line Item	Summary	Final Action
06.1	Approve the May 28, 2019, City Council Regular Meeting Minutes (Kelly Williams)	Approved
06.2	Adopt Resolution No. 19-3308 Approving an Intergovernmental Agreement with the La Paz County Jail District for Jail Services (Chief Doyle)	Adopted Resolution No. 19-3308
06.3	Adopt Resolution No. 19-3310 Appointing the Chief Fiscal Officer for Fiscal Year 2018-19 (Jill Olsen)	Adopted Resolution No. 19-3310
06.4	Adopt Resolution No. 19-3312 Ratifying the Submission of a Grant Application to the Arizona Department of Emergency and Military Affairs for a State Emergency Council Hazard Mitigation Opportunity for the Stabilization of Washes and Implementation of the Activities Funded - Avalon Drain 2 (Chief Davis)	Adopt Resolution No. 19-3312
06.5	Call for Executive Session Pursuant to A.R.S.§ 38-431.03(A) 5:00 p.m. Tuesday, June 25, 2019 (Kelly Williams)	Executive Session Called
07.1	Announce Vacancies on Lake Havasu City Boards, Committees, and Commissions (Kelly Williams)	Vacancies Announced
07.2	City Manager's Report (Jess Knudson)	Report Given
08.1	Series #09S Sampling Privileges Liquor License, Smith's Food and Drug Center #188, 80 Acoma Boulevard North/Pace (Kelly Williams)	Recommended Approval
08.2	Series #10 Beer and Wine Store Liquor License, All American Fuel, 1041 Acoma Boulevard South/Bradley (Kelly Williams)	Recommended Approval
08.3	Series #10 Beer and Wine Store Liquor License, The Gas Dock, 281 Lake Havasu Avenue South/Bradley (Kelly Williams)	Recommended Approval
08.4	Adopt Uniform Video Service License Agreement and Application (Kelly Garry)	Adopted
08.5	Adopt Resolution No. 19-3309 Adopting the Five-Year Capital Improvement Plan (CIP) for Fiscal Years 2020-24 (Jill Olsen)	Adopted Resolution No. 19-3309
08.6	Adopt Resolution No. 19-3315 Adopting the Fiscal Year 2019-20 Tentative Budget (Jill Olsen)	Adopted Resolution No. 19-3315
08.7	Adopt Resolution No. 19-3311 Appointing the Chief Fiscal Officer for Fiscal Year 2019-20 (Jill Olsen)	Adopted Resolution No. 19-3311

08.8	Adopt Resolution No. 19-3313 Accepting Membership in the Arizona Municipal Risk Retention Pool and Approving Membership Agreement and Bylaws (Shirlee Palbicki)	Adopted Resolution No. 19-3313
08.9	Adopt Resolution No. 19-3314 Establishing Salary Equivalent for Purposes of Calculating Workers' Compensation Insurance Premium and Compensation Benefit for Volunteers (Shirlee Palbicki)	Adopted Resolution No. 19-3314
08-10	Award Professional Services Agreement for Public Defender Services to Whitney & Whitney, PLLC (Jess Knudson)	Awarded
08-11	Award Bid for the Island Treatment Plant Screenings Compactor and Shaft-less Screw Conveyor Equipment Replacement (Mike Slettebo)	Awarded Bid to JDV Equipment Corporation in the Amount of \$98,574.90 which Includes Estimated Sales Tax