COUNCIL COMMUNICATION

TO: Honorable Mayor and Council

FROM: Shawn M. Clarke, Civil Engineer

SUBJECT:

Discussion and Action: Construction Contract to Perco Rock Company for the Havasupai Wash 6 Project (Shawn Clarke)

FUNDING SOURCE:

CIP – Flood Control Fund

PURPOSE:

To consider a Construction Contract 500409 with Perco Rock Company for the Havasupai Wash 6 in accordance with City Code §§ 3.10.010.2 (A.R.S. Title 34) and 3.10.030.1.

BACKGROUND:

As part of the Wash Stabilization Program, the City commissioned a two-part study to evaluate, prioritize and recommend improvements for the system of washes within the City boundaries. Havasupai Wash 6, located between Sandwood Drive and Bombay Drive, is listed as the sixth worst reach in our City limits.

The City selected Kimley Horn and Associates to prepare the plans and specifications for the proposed project.

On September 4, 2024, eight (8) bids were received.

The lowest responsive, responsible bidder is:

Perco Rock Company

Base Bid plus Force Account: \$685,109

Base Bid plus Additive Alternate plus Force Account: \$936,389

COMMUNITY IMPACT:

This project will provide drainage improvements and slope stabilization measures to an important wash in our city.

FISCAL IMPACT:

Flood Control Fund Funds are allocated and available in the Fiscal Year 2024-25 Capital Improvement Plan in the amount of \$2,000,000.

ATTACHMENTS: Bid Tab Bid Recommendation

<u>SUGGESTED MOTION:</u>
I move to award the base bid plus additive alternate plus force account for the Havasupai Wash 6 Project to Perco Rock Company in the amount of \$936,389.



September 24, 2024 Regular Meeting Summary

PORATED		
Line Item	Summary	Final Action
5.1	Action: Approve the September 10, 2024, City Council Regular Meeting Minutes (Kelly Williams)	Approved
5.2	Action: Resolution No. 24-3780 Approving the Designation of Authorized Representative and Alternate Authorized Representative to the Arizona Department of Emergency and Military Affairs (Vijette Saari)	Adopted Resolution No. 24-3780
5.3	Action: Resolution No. 24-3783 Approving the Service Agreement with Mohave Community College Corporate Education for the Lake Havasu City Supervisor Excellence Academy 2.0 (Bobbie Kimelton)	Adopted Resolution No. 24-3783
5.4	Action: Amendment No. 1 to Services Contract with Havasu Pest Control (Bill Young)	Approved for an amount not to exceed \$155,000, to include \$3,680 added for any additional unforeseen expenditures, and authorize City staff to exercise the option to renew for one final term
5.5	Action: Amendment No. 3 to Ground Lease Agreement with London Bridge Plaza, Inc., to Clarify Maintenance Responsibilities (Kelly Garry)	Approved
5.6	Action: PayTrac Payment Services Addendum to the Vermont Systems, Inc., Software License, Maintenance and Support Agreement (Jill Olsen)	Approved
5.7	Action: Call for Executive Session Pursuant to A.R.S.§ 38-431.03(A) 4:30 p.m., Tuesday, October 8, 2024 (Kelly Williams)	Executive Session Called
6.1	Investment Report as of June 30, 2024 (Jill Olsen)	Informational Only
6.2	Announce Vacancies on Lake Havasu City Boards, Committees, and Commissions (Kelly Williams)	Vacancies Announced
6.3	City Manager's Report (Jess Knudson)	Report Given
7.1	Discussion and Action: Series #12 Restaurant Liquor License, Mudshark Pizza, 283 Lake Havasu Avenue S./Stocking (Kelly Williams)	Recommended Approval
7.2	Discussion and Possible Action: Airport Update - Improvements, Accomplishments, Future Planning and Goals (Robert C. Kane)	Update Given and directed staff for a future agenda item related to the Airport Advisory Board
7.3	Discussion and Action: Ordinance No. 24-1345 Amending City Code Chapter 2.04, to Add Section 2.04.640, Resignation to Seek City Public Office (Introduction) (Kelly Garry)	Introduced Ordinance No. 24-1345

7.4	Discussion and Action: Resolution No. 24-3782 Approving Funding Agreement with Mohave County, Arizona, for Site 6 Fishing Pier Replacement (Kelly Garry)	Adopted Resolution No. 24-3782
7.5	Discussion and Action: Resolution No. 24-3779 Adopting a Fair Housing Policy, Making it Known its Commitment to the Principle of Fair Housing, and Describing Actions it Shall Undertake to Affirmatively Further Fair Housing in Lake Havasu City (Heidi Hernandez)	Adopted Resolution No. 24-3779
7.6	Discussion and Action: Professional Services Contract for the Compensation and Classification Study with Public Sector Personnel Consultants, Inc. (Bobbie Kimelton)	Approved with the option to renew for four additional one-year terms
7.7	Discussion and Action: Resolution No. 24-3781 Approving a Minor General Plan Amendment Revising the Future Land Use Map Designations for a Portion of 2540 Plaza Hermosa, Tract 2315B, Block 1, Lot 3A, Approximately 1,054 Square Feet, from Open Space and Park (OSP) to Low Density Residential (LDR) (Trevor Kearns)	Adopted Resolution No. 24-3781
7.8	Discussion and Action: Ordinance No. 24-1344 Approving the Rezone of a Portion of 2540 Plaza Hermosa, Tract 2315B, Block 1, Lot 3A, Approximately 1,054 Square Feet, from Golf Course (GC) District to Residential Estates (R-E) District (Trevor Kearns)	Adopted Ordinance No. 24-1344
7.9	Discussion and Action: Professional Services Agreement with Kimley-Horn and Associates, Inc., for the Water Treatment Plant Improvement Project (Jason Hart)	Approved in the amount of \$347,210
7-10	Discussion and Action: Construction Contract to Perco Rock Company for the Havasupai Wash 6 Project (Shawn Clarke)	Awarded base bid plus additive alternate plus force account in the amount of \$936,389
7-11	Discussion and Action: Construction Contract to Perco Rock Company for the Wash Crossing Improvements Queens Bay Project (Shawn Clarke)	Awarded base bid plus force account in the amount of \$349,479.40