

**City Council** 

Lake Havasu City
Police Facility
2360 McCulloch Blvd North
Lake Havasu City, Arizona
86403
www.lhcaz.gov

FILE#: ID 23-4012 MEETING DATE: 10/24/2023

### COUNCIL COMMUNICATION

**TO:** Honorable Mayor and Council

**FROM:** Mike Wolfe, PE, Assistant City Engineer

#### **SUBJECT:**

Award Construction Contract for the Site 6 Boat Ramp Replacement Project to Kinney Construction, LLC (Mike Wolfe)

#### **FUNDING SOURCE**

Grant - State Lake Improvement Fund (SLIF): \$800,000

Grant - Arizona State Parks and Trails: \$656,267.66 (pending award)

### **PURPOSE:**

Award Construction Contract for the Site 6 Boat Ramp Project (B24-PW-500411) in accordance with City Code §§ 3.10.010.2 (A.R.S. Title 34) and 3.10.030.1 (Oracle Project No. 500411).

#### **BACKGROUND:**

In September of 2022, conceptual permit and grant application drawings and applications were prepared and subsequently submitted to the State Parks SLIF Grant Program and the ACOE permit application was submitted. A SLIF Grant was awarded January 30, 2023, in the amount of \$800,000. The ACOE permit was issued on March 8, 2023. The project schedule will be to reconstruct this ramp and seawall November 2023 to February 15, 2024, as dictated by the ACOE Permit.

#### **COMMUNITY IMPACT:**

This project will remove and replace the existing boat ramp and the easterly seawall. The existing steep ramp grade will be modified to industry standards while minimizing the impacts to the lake bottom at the ramp approach. Additional improvements include replacement of the looped ramp approach surfacing with concrete pavement, installation of fencing and handrails for the public. This ramp is owned and operated by the City.

#### **FISCAL IMPACT:**

Funds for construction are allocated in the Capital Improvement Plan in the amount of \$1,135,680. SLIF Funds

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are available in the amount of \$800,000. There is a pending grant application with the Arizona State Parks and Trails for \$656,267.66. It is likely the City will receive this grant, but official award has not been made.

The amount required for this construction contract is \$1,174,042. If the Arizona State Parks and Trails grant is awarded, sufficient grant funds will be available to complete this project. City can use available General Fund dollars if necessary.

#### **ATTACHMENTS:**

Bid Tabulation Recommendation for Award

#### **SUGGESTED MOTION:**

I move to award the Construction Contract for the Site 6 Boat Ramp Replacement to Kinney Construction, LLC, in the amount of \$1,174,042 and authorize the City Manager to execute the Contract on behalf of the City.

# Lake Havasu City

Lake Havasu City Police Facility 2360 McCulloch Blvd North Lake Havasu City, Arizona 86403



## **Action Summary**

Tuesday, October 24, 2023 5:30 PM

**Regular Meeting** 

**Council Chambers** 

## **City Council**

Mayor Cal Sheehy
Vice Mayor David Lane
Councilmember Nancy Campbell
Councilmember Jeni Coke
Councilmember Jim Dolan
Councilmember Michele Lin
Councilmember Cameron Moses

6.3 ID 23-4010 City Manager's Report (Jess Knudson)

(Adopted)

- 7. PUBLIC HEARINGS
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- 7.1 ID 23-3978 Series #7 Beer & Wine Bar Liquor License, Star Cinemas, 5601 Hwy 95 North, Bldg. #1/Lewkowitz (Kelly Williams)

  (Recommended for Approval)
- 7.2 ID 23-3976 Series #12 Restaurant Liquor License, Majik Bistro & Milkshakes, 1960 Mesquite Avenue, Suite #B/Donaldson (Kelly Williams)

  (Recommended for Approval)
- 7.3 ID 23-3989 Adopt Resolution No. 23-3712 Appointing Member(s) to the Lake Havasu City Airport Advisory Board (Kelly Williams)

  (Approved)
- 7.4 ID 23-4012 Award Construction Contract for the Site 6 Boat Ramp Replacement Project to Kinney Construction, LLC (Mike Wolfe)

  (Approved)
- 7.5 ID 23-3998 Adopt Ordinance No. 23-1320 Amending the Zoning Classification and District Boundary for 1695 Deer Run Drive, APN# 115-05-046, Metes and Bounds, from Agriculture-Preservation (A-P) District to Residential Single-Family (R-1) District (Trevor Kearns)

  (Adopted)
- Adopt Ordinance No. 23-1321 Approving a Planned Development Rezone of 740, 730, 720, 710, 700, & 670 Delta Drive and 681, 691, & 701 McCulloch Boulevard S., Tract 2222, Block 5, Lots 1 Thru 9, from Limited Commercial (C-1) District to Multiple-Family/Planned Development (R-M/PD) District Allowing a Maximum Density Increase from 20 Dwelling Units Per Acre to 37.1 Dwelling Units Per Acre (Chris Gilbert)
- 7.7 ID 23-3957 Introduce Ordinance No. 23-1319 Amending Lake Havasu City Code Section 3.20.040, Schedule of Fees and Service Charges, to Update Costs Recovered (Jill Olsen)

  (Introduced)
- 7.8 ID 23-4006 Approve a Sole Source Purchase of a Recondition and Rebuild of the