COUNCIL COMMUNICATIONS

TO: Honorable Mayor and Council

FROM: Kenneth R Porosky, Transportation / Maintenance Superintendent

SUBJECT:
Award Bid for Aggregate Materials to Campbell Redi-Mix for Fiscal Year 2020-21 *(Ken Porosky)*

FUNDING SOURCE:
Various Departments

PURPOSE:
The Lake Havasu City Public Works Department is requesting the award of Invitation to Bid (ITB) No. B21-STRT-500052. This procurement consists of supply and delivery of approximately 12,305 tons of various types of aggregate materials to the Public Works Maintenance Facility and other locations throughout Lake Havasu City on an as-required basis. This material is used by the Street Maintenance Division, Water Division, and the Wastewater Division for daily operational work and special projects.

BACKGROUND:
On May 27, 2020, only one bid was received and opened from Campbell Redi-Mix, of Lake Havasu City, Arizona, in the amount of $289,129.27, including applicable sales tax. Campbell Redi-Mix has been the awarded supplier of aggregate materials on an as-needed basis for many years.

COMMUNITY IMPACT:
Procuring aggregate products from the local supplier saves on the cost of products being transported from other areas of Arizona. Also, City forces and contracted labor are able to complete work without experiencing any supply or delivery delays.

FISCAL IMPACT:
Funds for aggregate materials have been included in the appropriate divisional budgets for Fiscal Year (FY) 2020-21.

ATTACHMENTS:
FY 2020-21 Aggregate Materials Bid Tabulation
Aggregate Materials Price Comparison

SUGGESTED MOTION:

I move to award the purchase order price agreement for supply and delivery of Aggregate Materials to Campbell Redi-Mix for the itemized unit prices listed on the attached ITB No. B21-STRT-500052 bid tabulation plus applicable sales tax and authorize City staff to exercise the option to renew for a maximum of four (4) additional twelve (12) month periods.

.

LAKE HAVASU CITY

June 23, 2020 Regular Meeting Summary

Line Item	Summary	Final Action
06.1	Approve the May 21, 2020, City Council Budget Work Session, June 4, 2020, City Council Special Meeting, and June 9, 2020, City Council Regular Meeting Minutes (Kelly Williams)	Approved
06.2	Adopt Resolution No. 20-3407 Ratifying the Submission of a Grant Application to the US Department of Transportation, Federal Highway Administration, for Funds Under the Federal Lands Access Program (FLAP) for Improving Transportation Facilities that Provide Access to, are Adjacent to or Located Within Federal Lands (W. Mark Clark)	Adopted Resolution No. 20-3407
06.3	Adopt Resolution No. 20-3418 Approving the Amended Northwest Arizona Employee Benefit Trust (NAEBT) Agreement and Declaration of Trust (Shawn Marie Irula)	Adopted Resolution No. 20-3418
06.4	Approve the Wastewater Treatment Agreement with Lloyd Hightower to Provide Wastewater Service to the Havasu Hills RV Resort (Dustin Salisbury)	Approved
06.5	Call for Executive Session Pursuant to A.R.S.§ 38-431.03(A) 5:00 p.m. Tuesday, July 14, 2020 (Kelly Williams)	Executive Session Called
07.1	Announce Vacancies on Lake Havasu City Boards, Committees, and Commissions (Kelly Williams)	Vacancies Announced
07.2	City Manager's Report (Jess Knudson)	Report Given
08.1	Class "B" Bingo License Transfer of Location for Veterans of Foreign Wars (VFW) Post No. 6306 (Kelly Williams)	Recommended Approval
08.2	Adopt Resolution No. 20-3414 Appointing Regular Members to the Lake Havasu City Parks and Recreation Advisory Board (Kelly Williams)	Adopted Resolution No. 20-3414 Appointing Todd Taylor and Christopher Gallaga as Regular Members to the Parks and Recreation Advisory Board with Terms Ending June 30, 2023
08.3	Adopt Resolution No. 20-3415 Appointing Regular and Alternate Members to the Lake Havasu City Airport Advisory Board (Kelly Williams)	Adopted Resolution No. 20-3415 Appointing Brian Schultz, Mark Taylor, Glenn Patterson and Tony Castleforte as Regular Pilot Members; Terence Concannon as a Regular Non-Pilot Member; and Katrin Phillips as an Alternate Non-Pilot Member with Terms Ending June 30, 2023

08.4	Adopt Resolution No. 20-3419 Appointing Regular and Alternate Members to the Lake Havasu City Planning and Zoning Commission (Kelly Williams)	Adopted Resolution No. 20-3419 Appointing Doug Hardy as an Regular Member with a Term ending June 30, 2023; Suzannah Ballard as an Alternate Member with a Term Ending June 30, 2022; and Sam Levin as an Alternate Member with a Term Ending June 30, 2021
08.5	Adopt Resolution No. 20-3416 Amending Resolution No. 19-3319 Transferring Budget Appropriations from One Fund, Department, or Division to Another for Fiscal Year 2019-20 (Jill Olsen)	Adopted Resolution No. 20-3416 Approving Amendments to Schedules E and F for Fiscal Year 2019-20
08.6	Truth in Taxation Hearing and Public Hearing on the Proposed Fiscal Year 2020-21 Property Tax Levy (Jill Olsen)	Approved Levy for Proposed Fiscal Year 2020-21 Property Tax
08.7	Adjourn to Special Meeting	Adjourned
08.8	Adopt Resolution No. 20-3417 Adopting the Fiscal Year 2020-21 Final Budget (Jill Olsen)	Adopted Resolution No. 20-3417 Adopting Fiscal Year 2020-21 Budget in the Amount of $166,303,236
08.9	Reconvene to Regular Meeting	Reconvened
08-10	Approve Change Order to Software Implementation Services Agreement with N. Harris Computer Corporation for the Northstar Customer Information System (CIS) Software for Utility Billing (Jill Olsen)	Approved Change Order with N. Harris Computer Corporation in the Amount of $49,230
08-11	Adopt Ordinance No. 20-1234 Amending the Zoning Classification and District Boundary for 4100 Arizona Boulevard, Tract 2253, Block 2, Lot 1, from C-1 (Limited Commercial District) to R-2 (Two-Family Residential District) (Luke Morris)	Adopted Ordinance No. 20-1234
08-12	Ratify Purchase of Caterpillar Packaged Generator from Empire Power Systems and Authorize Use of General Fund Contingency as Partial Payment Source (Mike Keane)	Ratified Purchase and Authorized Use of Contingency in the Amount of $70,000
08-13	Award Bid for Hot Mix and Cold Mix Asphalt Products to Campbell Redi-Mix for Fiscal Year 2020-21 (Ken Porosky)	Awarded to Campbell Redi-Mix for Itemized Unit Prices Listed on Fiscal Year 2020-21 Bid Tab Plus Applicable Sales Tax for Fiscal Year 2020-21 with the Option to Renew for a Maximum of 4 Additional 12 Month Periods
08-14	Award Bid for Redi-Mix Concrete Products to Campbell Redi-Mix for Fiscal Year 2020-21 (Ken Porosky)	Awarded to Campbell Redi-Mix for Itemized Unit Prices as Listed on Fiscal Year 2020-21 Bid Tab Plus Applicable Sales Tax with Option to Renew for a Maximum of 4 Additional 12 Month Periods

08-15	Award Bid for Aggregate Materials to Campbell Redi-Mix for Fiscal Year 2020-21 (Ken Porosky)	Awarded to Campbell Redi-Mix for Itemized Unit Prices as Listed on Bid Tab Plus Sales Tax with Option to Renew for a Maximum of 4 Additional 12 Month Periods