



## *May 04, 2017 Budget WS Summary*

<b>Line Item</b>	<b>Summary</b>	<b>Final Action</b>
05	Introduction, Budget Message and Overview	Introduction Given
06	Outside Agency Grant Funding Presentations	Presentations Given
07	Outside Agency Grant Funding Review and Discussion	Discussed
08	Proposed Operating Budget Presentation	Presentation Given
09	Budget Highlights Review and Discussion	Discussed
10	Financial Projections Review and Discussion	Discussed
11	Department Budgets Review and Discussions	Discussed