

## May 18, 2016 Budget Work Session Summary

Line Item

Summary

Final Action

Continuation of Budget Discussion for Fiscal Year 2016-17

A) Operating Budget Adjustments FY 2016-17

B) Debt Proceeds and Payment Adjustments FY 2016-17

C) CIP Budget Adjustments FY 2016-17

D) Miscellaneous Budget Adjustments FY 2016-17